Previous references.

File No. 9,5
6 Ey 1904 — 05
1903-04

1904

(Local Boards)

Later references.

1242-19-2
L.D.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-5

PART B FOR July 1904

SUBJECT.

D.F. Budget Estimates of the Hassan Dt. for the Year 1904-05.

	FILE No. 6 of 1904.
	District Fund Budget Estimates of the Hassan District for the year 1904-05.
1	From the President of the District Board, Hassan District, letter No. 430, dated 12th March 1904. Submits budget estimates of the Hassan District for 1904-05. Enclosure, copy of proceedings of the Board and statements.
2	From the President of the District Board, Hassan District, letter No. 443, dated the 16th March 1904. Submits a revised statement and requests certain alterations to be caused to be made in the D. F. budget estimates received with Serial No. 1, enclosure one.
3	From the Secretary, General and Revenue Department, No. 3679 L. F. 6-1904, dated the 26th March 1904. Returns the enclosures and requests resubmission of the budget estimates prepared, after the receipt of those of the Taluk Boards, in accordance with instructions already issued. (Enclosures 7).

G. R. S. 58.

4 From the President of the District Board, Hassan District, letter No. 141—570, dated the 17th June 1904.

Submits consolidated D. F. budget estimates together with copy of the proceedings of the District Board meeting, dated the 4th June 1904, and report of the finance committee. Enclosures 3 and 8 statements.

5 From the Secretary, General and Revenue Department, Proceedings No. 773-8—L. B. 6-04, dated the 29th July 1904.

Sanctions the D. F. budget estimates of the Hassan District for 1904-05.

Nos. 774-778—To the Comptroller in Mysore

" Senior Surgeon and Sanitary Commissioner.

" Chief Engineer of Mysore with copies of consolidated budget statement etc., in manuscript.

" Inspector General of Education in Mysore.

" Examiner, P. W. Accounts in Mysore.

779-85 " Presidents of the District Boards of other Districts.

Forwards copy of Serial No. 5.

G.R.S. 11

1904-5

GENERAL AND REVENUE SECRETARIAT.

(Local Boards

NOTES.

File No. (6 of 1904)

FILE HEADING.

D. & Budget Estimates of the Hassan dist for 1904-5

From

The President of the dist Board Hassan

No. 430 Dated 12.3.04 Received 14.3.04

Diary No. 2035 | Enclos. 7 | Spare Copies. | Serial No. 1

BRIEF ABSTRACT OF LETTER.

Submits D. & Budget estimates of the Hassan dt for 1904-5 together with a Copy of the Proceedings of the dt Board meeting dated 5th March 1904.

NOTES AND ORDERS.

From the President of the dt Board Hassan Letter No. 443 dated 16th March 04 — Submits a statement and requests that certain alterations may be made in the D. & Budget estimates already submitted

NOTES—First sheet.

MGCPB—5,000—18-5-04

General and Revenue Secretariat.

File No. 6 of 190 4

Serial No.	
	Draft subs for approval From the Secy. No. 3679 d 26. 3. 04 23/3/04
3	Returns the enclosures and requests resubmission of the Budget estimates prepared in accordance with instructions already issued, after obtaining the budget estimates of the Taluk Boards. enc 1
4	From the President Hassan Dt Board's No. 141/3-70 d 17. 6. 04 — Submits revised D & budget estimates together with a copy of proceedings of the meeting dated 4th June 04 & the report of the finance committee. enc 11.
5	From the Secretary, Genl & Rev. Dept. No. 113-8/L Bb-04 dated 29. 7. 04 Sanctions the D & budget estimates of the Hassan Dt for 04-05 To the Comptroller in Mysore " Sen. Surgeon " Chief Engineer " D.G. of Education " Examiner P. W. No. 779-85 " Presidents of Dt Boards of Mer Dts Forwards Copy of G. O. No. 6.

NOTE—Contn. sheet.

MGCPB—10,000—19-4-04

GENERAL AND REVENUE SECRETARIAT.

Council matter for disposal by Circulation.

Subject.

District Fund Budget Estimates of the Hassan District for 1904-05, providing for receipts amounting to Rs. 95,764/- (including opening balance) and for an expenditure of Rs. 85,742/-.

Circulated to Councillors.

13-7-1904

By Order,
[illegible]
Secretary.

---

1. Seen by the First Councillor and opinion recorded -

2. Rao Bahadur C. Madiah Esqr.,
Second Councillor.
I agree in the conclusions

16/7/04

Submitted to the Dewan Sahib
16.7.1904

G. R. S. 16

District Fund Budget estimates of the Hassan

District for 1904 - '05.

Submitted to His Highness.

May be sanctioned.

18.VII.04

GENERAL AND REVENUE SECRETARIAT.

Record of case submitted for the orders of His Highness the Maharaja.

Subject.

District Fund Budget estimates of the Hassan District for 1904 - '05.

Order.

Sanctioned

~~K.R.M.~~

22|7|04

Order issued
M.M.S.
23.VII.04

Branch IV

Issue the draft order

23.7.1904

S.M.G. Narasimha Iyengar
22.7.1904
4.15 p.m.

Facing Sheet for Cases included in the schedule appended to Notification No. 36 of the 8th Aug. 1902.

GENERAL AND REVENUE SECRETARIAT.

Subject— District Fund Budget Estimates of the Hassan District for 1904-05.

	Date	Initial of Officer himself or responsible Deputy.
Received in the Secretariat	21.6.04	
Submitted to Secretary	11.7.04	
Submitted by Secretary to ~~Dewan or~~ Councillor in charge	11.7.04	
Returned to Secretary	12.7.04	
Circulated by Secretary for Council ...	13.7.04.	
Forwarded by ~~Councillor~~		
Forwarded by 2nd Councillor	16/7/04	
Received in Secretariat	16.7.04	
Considered in Council	By circn	
Submitted to the Dewan	16.7.04	
Submitted to His Highness	19.7.04	
Orders passed by His Highness	22.7.04	
Final Orders issued	29-7-04	Dwan
Circulated to Councillors	29-7-04	
Passed on by the 1st Councillor... ...	30/7/04	
Circulated to 2nd Councillor	30-7-04	
Returned to Secretary by Councillor...	2.8.04	

C.47 29.7.04

Read 30/7/1904

G. R. S. 15

Filed 3/8/1904

MYSORE GOVERNMENT
2035
15 MAR. 1904
GENERAL & REVENUE SECRETARIAT

S.D. 1904

From K. S. Doraswamy Iyengar Esqr.
M: Deputy Commissioner and
To President of the District Board
Hassan District.

B. K. Venkatavaradiengar Esqr.
Offg: Secretary to the Govt. of
His Highness the Maharaja of
Dated 12th Mysore, Genl. & Rev. Deptt.
Despatched March 1904

Received

General No. 430
No. Secy:

Enclosure No 1 & 6 Statements.

To the same No 3679 & 26/3/04

Subject.

Submitting District Fund Budget Estimates for 1904-05 together with a copy of the Proceedings of the District Board Meeting held on 5th March 1904.

L 4
14. 3. 1904

MGCPB—50 reams.—6-12-02.

No. 430
Secy.

Encl: one and
Statement to.

Office of the Deputy Commissioner
and President, District Board
Hassan

dated 12th March 1904.

From

K. S. Doraswami Iyer Esquire,
Actg: Deputy Commissioner and
President District Board
Hassan

To

B. K. Venkatavaradiengar Esqr.,
Offg: Secretary to the Government
of His Highness the Maharaja of
Mysore, General and Revenue
Departments. Bangalore.

Sir,

I have the honor to submit
herewith the District Fund Budget
Estimates of the Hassan Local Fund
Circle for 1904-05 together with the copy
of

of Proceedings of a meeting of the Hasaan District Board held on Saturday the 5th March 1904.

I have the honor to be,
Sir,
Your most obedient servant

Mattea
M: Deputy Commissioner and
ex officio President, District Board
Hasaan.

1903-04 ✓ L 2041

S. (2)

From

K. S. Doraiswami Iyer Esquire,
Actg: Deputy Commissioner and
President of the District Board
Hassan District

To

B. K. Venkatavaradiengar Esqr:,
Offg: Secretary to the Government
of His Highness the Maharaja of
Mysore, General and Rev: Depts.

Dated 16th March 1904.
Despatched do

Received

General No. 443
No. Secy.

Enclosure No. One.

In the Same
No 3609 & 2693/04

Subject.

Requesting certain alterations
to be caused tobe made in
the D. F. Budget Estimates for
the year 1904-05, Submitted
with this Office No. 430 Secy
dated 12th March 1904

L. S. Dept
&
18/3/1904

A. S. C.
A. D. 9/3/04

MGCPB—50 rem ns—6-12-02.

No 443
Secy
Enc: one

Office of the President of the
District Board
Hassan District.
Dated 16th March 1904.

From

K. S. Doraswami Iyer Esquire
M: Deputy Commissioner
and President of the District Board
Hassan District

To

B. K. Venkatarama Iengar Esquire,
Offg: Secretary to the Government
of His Highness the Maharaja of
Mysore General and Revenue
Departments.

Sir,

In continuation of this Office No 430 Dated 12th instant, I have the honor to state that the total under the head Public Works executed by the Public Works Department II Repairs as per revised Statement herewith submitted, amounts to

Rs

Rs 37,445 and to request that this sum being correct, the same may be adopted as the proposed Budget Estimates for 1904-05.

2—. under the above circumstances, I request that the variations under the heads shown in the margin may be kindly caused to be altered as noted against each.

I have the honor to be,
Sir,
Your most obedient servant

[signature]

for Asst. Deputy Commissioner and President of the District Board
Hassan district

---

4. Public Works exempted by Public Works Department.

I	Original Works	9000	9000
II	Repairs	39175	37445
III	Establishment	8431	8128
IV	Tools and Plant	241	232
	Total A. B. C.	56,847	54,805
	Closing balance at the end of the year	86,456	84,414
	Grand Total	5345	7397
		91,801	91,801

[signature]
Executive Engineer

To ~~The Secretary~~ S. (7)
The Dy: Comr:
Hassan Dt.

No 443
Dy letter No 430 Dy
12th March 1904 Submitting
the D.F. Budget estimates
for 1904-05.

With reference to the
above has the honor to
observe that the above
budget, discussed and adopt-
ed by the Board ~~for which the~~
~~without preserving~~ ~~the receipt of the~~ Budgets
~~from~~ of Taluk Boards in ~~accordance~~
~~with~~ the rules under
the L.B. Regulation, cannot
be accepted and will there-
fore be returned for re-
vision with reference
to the Taluk Board's
Budgets which should
be obtained as early as
possible, ~~the~~ necessary
steps being previously
taken for the formation
of Taluk Boards. It

3679
L.F. 6 - 1904 26/3/04

Rc: D. Board Proc
and 6 statements & one statement

It is regretted that
in this handing the
clear instructions issued
in Proc. No. 11-21,
L.B.66-03
of 7 October 1903 and several
subsequent reminders,
the Cities of Lahore
Boards have not ~~yet~~
been submitted nor has
any explanation been fur-
nished for their unwar-
rante delay. This should
be done at once ...

J. O.

26/3/04
Secretary
dy 23/3/04

24/3/04

Urgent.
B. R. D.
Dtg 21/6/04

8

1903-04 S. 6

L2858

FROM
O. R. W. Wetherall Esquire
Offg Deputy Commissioner
Hassan District.

GOVERNMENT SECRETARIAT
21 JUN 1904

To L. Anantasami Rao Esquire B.A.
Offg Secretary to the Govt of H.H. the Maharaja of Mysore, General and Revenue Departments, Bangalore

Dated 17th & June 1904

Despatched 20th Camp Arkalgud

Received

Camp
~~General~~ No. 140

Secy No. 570

Enclosure No. Three + 8 Statements

Submitting the Consolidated District Fund Budget Estimates for 1904-05.

mfp No 141 Encs three and 8 Statements

Deputy Commissioner's Office
Hassan District
Dated, Belur, 17th June 1904

From P. R. W. Wetherall Esquire
offg Deputy Commissioner
Hassan District

To L. Anantasami Rao Esquire B.A.
offg Secretary to the Government of
H.is Highness the Maharaja of Mysore
General and Revenue Departments
Bangalore

Sir,

Adverting to your docket No 3679 C.S. 6-1904 dated 26th March 1904, I have the honour to state that the Budget Estimates of the several Taluk Boards in the District were checked by the Finance Committee and the Consolidated District Fund Budget Estimates for 1904-05 compiled thereon in accordance with rule under Local Boards Regulation.

2. The Budget estimates as finally passed by the District Board at their meeting held on the 4th instant are herewith submitted for the sanction of Government.

3. A copy of the Board's Resolution on the Budget Estimates as also copy of the Proceedings and report of the Finance Committee explaining the items of the Budget Estimates are herewith submitted.

I have the honour to be,
Sir,
Your most obedient Servant
P R W Wetherall
Offg Deputy Commissioner
Hassan District

Proceedings of a meeting of the Hassan District Board held at Hassan on Saturday the 4th June 1904.—

× × × × × ×

IV Read Secretary's docket no: 3679/L76-1904 dated 26th March 1904 requesting possession of the D. F. Budget Estimates for 1904 05, after revising the same with reference to Taluq Boards Budgets in accordance with the Rules under the Local Boards Regulation II of 1902.

Budget Estimates for 1904 05 as compiled by the Finance Committee of the District Board read and explained to the Boards.

Resolution: Resolved that the Consolidated Estimates based on the Taluq

ccy Board Budgets as Compiled
the Finance Committee be passed
& Submitted to Govt for Sanction

x x x

Sgd. P R Weatherall
Secretary to Board

Certified.

P R Weatherall

Deputy Commissioner
Hazara District

Proceedings of a meeting of the Finance Committee held on 3rd June/04 for compiling the District Fund Budget Estimates for 1904-05.

Present

Mr. K. Krishnan B.A. General Assistant Commissioner (In the chair)

" C.A. Mahadeva Sastry Executive Engineer

" C. Appadorai Madhava, Assistant Surgeon.

" M. Lakshmi Narasimhiengar

Absent

Mr. B. Ramaswamaiya, Treasury Assistant Commissioner and Vice President.

The Revenue Sub Division officer Sahlespur (Officer not joined)

I The Budget Estimates of Taluk Boards were examined and scrutinised, and a consolidated District Fund Budget

Budget with the necessary statements was prepared by the Committee and a report was drawn up explaining the Budget items.

Resolution of the Committee.

Resolved that the Budgets compiled in accordance with the Rules be submitted, together with the explanatory report of the Committee, to the President of the District Board for being placed before the District Board meeting for approval.

(Signed) K. Matthan
Chairman
Finance Committee

"CFS"

D.M.W. Etherall
Deputy Commissioner
Harvard Dist

Report of the Finance Committee of the Hassan District Board, explaining the items in the District Fund Budget Estimates of the Hassan District Board for the year 1904-05:—

Receipts

I 76 per cent of one anna cess on Land Revenue:-

A sum of Rs. 62,250 has been estimated under this head, the estimate being based on the panchamdy figures for 1902-3 as shown in statement 2. The sum of Rs. 62,250 also includes Rs 1171, arrears expected to remain at the beginning of 1904-05.

II. House-tax in Towns:- The sum of Rs. 3,204 entered under this head is the estimate of amount expected to be realised

realised from the levy of house-tax in the Unions of this District, as sanctioned in Government Proceedings No. 4313-4 L.S. 66-03 dated 12th May 1904.

III Sale of stray cattle — A sum of Rs. 1350 has been estimated under this head against Rs 350 sanctioned Estimate for the current year in consideration of the fact that Rs. 927-14-. has been realised during 1902-03 and of the expected realisations from sale of cattle at the pounds in the six Unions whose incomes go to District funds from 1904-05.

IV. Fines for cattle Trespass — Under this head Fines as also feeding charges of impounded cattle used, it is understood, to be shown as there was no separate heading for feeding charges in the original Budget

Budget form. The feeding charges on account of impounded cattle has been now estimated under a separate head "refund of feeding charges of impounded cattle" under "XI 3".

The sum of Rupees 4890 + 410 = 5300 estimated under this head against only Rupees 4500 sanctioned for current year is based on the actuals realisation of Rs. 4997-14-3 during 1902-03 and the expected increase of income from the sources.

V. Ferry collections: The estimate of Rupees 1800/- against Rs. 1500/- is based on the actuals for 1902-03.

VI. Fees from 3rd class Travellers' Bungalows.

A sum of Rupees 205 has been estimated under this head as the number of

of Travellers' Bungalows has increased by the commencement of the Inspection Lodges at Dudda, Hasare, Haubal and Kamptkal into 3rd class Travellers' Bungalows and the opening of a new bungalow at ——————— Arehally. Rupees 205 includes also sums expected to be realised from Ramghat's Chattram at Arsikere.

X. Contributions: No amount has been estimated for the ensuing year as this is an uncertain item of Revenue.

XI (2). Sale of manure.—The increased estimate of Rupees 305/- is due to the expected realisations from the sale of manure collected in the Pounds.

The variations under the other heads do not call for any special remarks.

A sum of Rupees 76,759 is estimated under

under all heads against Rs. 70,315~ sanctioned estimate for the current year.

Opening balance — The sum of ~ Rupees 19,169 estimated as the opening balance for the ensuing year represents the sanctioned closing balance as per revised estimate for the current year plus a sum of Rupees 1000/- being the aggregate of balances expected to remain at the credit of the Municipalities which became Townships from 1st ~ July 1904.

Expenditure

A. Public Works executed by Public Works department.

I Original Works.

The additional allotment of ~ Rupees 3000/- for the Sankeshwar-Arehally Chickanahally road, 2nd section approved

of

of by the District Board in their meeting held on 5th March 1904 has been provided for in addition to the revenue grant for minor works.

III. Repairs. — In the statement of "repairs communication," the allotments for certain roads passed by the District Board at their last meeting for the ensuing year have been altered in some cases and the variations as compared with the sanctioned estimate for 1903-04 are as noted below:—

Name of Road	Grant for 1903-04			Grants as passed by District Board for 1904-05			Grant now proposed		
Hanspaper-Ranmathpur road	8	50	400	8	80	640	8	60	480
Fragerpet — Do — Do	8	60	480	8	75	600	8	75	600
Hassan-Salgame road	6	50	230	7	50	380	7	50	380
Hassan-Periapatna-Ganamore road	37	50	1825	37	60	2187	37	60	2187
Palya-Belagode road	3	60	180	3½	60	210	3½	60	210
Hasan-Pyate road	4	50	200	2½	60	150	2½	50	125
Sakleshpur-Arehalli Chicka-malli Road	9	75	675	18½	75	1388	18½	75	1388
	9½	60	475						
Dister-Cheenapatna road	21	50	1050	21	60	1260	21	60	1260
Special repairs to Arsikere-Hassan Road	Lump Sum		2500			500			500

III & IV. The estimates under these heads are proportionately entered @ 17½ per cent and ½ per cent respectively.

B. Public Works executed by the Revenue Department.

After making a distribution of the expenditure under the heads "A. Public Works executed by Public Works department" and "b. Civil charges" among all the Taluks, provision of Rs. 8930 including establishment has been made on account of works to be executed by Revenue Department having regard to Rule 182 (cl. 9) of the Rules under the Local Boards Regulation.

b. Civil charges.

1. Office establishment — Rupees 150/- has been provided under "contingencies" instead of Rs. 170 and Rs. 20/- against Rs. 60 under "Travelling allowance to Presidents

President's office Establishment"

III Hospitals and Dispensaries — The varia-
tions shown under the head "pay of
compounder" are based upon information
as to the change in the pay of compounders
received from the Assistant Surgeon, Hassan
District. A sum of Rs 702 has been provided
on account of indigenous Hospitals to be
established at Gyaravanahalli, the
details for Rs. 702 being as noted below:—

Initial cost @ Rs. 15 for each dispensary	Rs. 30
Cost @ Rs. 28 per month for each dispensary 2 × 28 × 12 = 56 × 12 = 672	
Total Rs.	702

IV. Midwives — The provision of Rupees
1180/- for two midwives on Rupees 20 ~
(15 + 5 allowance) regarding which the ~
Government have called for explanation
in sanctioning the District Fund Bud-
-gets

Budgets for the current year (vide para 8 of Government Proceedings no. 16240-52 / 2.8.7-03 dated 19th may 03) is an account of the midwives of Sakleshpur and Yesherpet who get an allowance of Rs 5/ each in addition to the remi- -forum pay of Rs 15 fixed for midwives.

V. Sweepers for Travellers' Bungalows and once a fortnight tea.

Increase of one rupee (from Rs 6 to Rs 7) per month has been recommended by the Taluk Board and has been provided for in the ensuing year's Budget to the sweepers of the following Bungalows:—

1. Travellers' Bungalow at Hanbal
2. ——— do ——— at Kempkal

A sweeper for Provision has been newly made for the 3rd Class Travellers' Bungalow at Archally, which is approaching completion @ Rs 7 per

per month and for the munsafekhana at Valipa @ Rs 6 per month.

An additional sum of Rs. 200/- for supply of furniture to 8th class Travellers' Bungalows has been provided as the number of Travellers' Bungalows has increased and as fresh supply of furniture has to be made to some of them during the ensuing year.

VI (a) Sweepers — Provision of Rs. 1758/- has been made for the pay of the establishment now employed in the Municipalities which became Cities from 1st July 1904.

IX (2). Contribution towards the cost of maintaining the portions of District Roads lying within the municipal limits of Mysore: — A sum of Rs 158/- has been provided against Rs. 189 under this head the

excess

excess being due to the increase in the mileage allotment of the District Fund Roads within the Municipal limits.

IX 2. Contributions towards repairs of Local Fund Dispensaries.—

The sum of Rs 580/- provided under this head includes provision on account of District Fund quota of ordinary repairs to the Local Fund dispensaries in the District and of special repairs to the Local Fund Dispensaries to the Kananur and Alur Local Fund dispensaries.

IX (3) Educational contributions.

The sum of Rs. 504 entered under this head represents the amount of contributions now being paid by the six municipalities in the District which became levies from 1st July/04.

X. Miscellaneous.

A sum of Rupees 1500/- has been provided

provided against Rs. 600/- under the head "Commission to pound keepers" in view to pay up the arrears of commission which has not been paid to some of the pound keepers in the District for some years past.

5. A sum of Rs. 150/- has been newly provided for charges to be incurred on occasions of the outbreak of cholera.

6. Travelling allowance to non-official members.

A sum of Rs. 500 is provided against Rs. 300/- sanctioned for the current year under this head, the increase in estimate being due to the increase in the number of non-official members of the District Board.

Closing balance — A sum of Rupees 9498 has been estimated to remain at the close of 1904-05 and this sum does

does not fall short of one-eighth of the income estimated for the ensuing year which is the minimum balance prescribed by the Rules (vide para 132(c) of the Rules under the Local Board Regulations).

(Signed) K. Matthan

Chairman
Finance Committee

Copy

D M Kellerall

Offg Deputy Commissioner
Hassan District

Read:-

Letter No.141/570 dated the 17th June 1904 from the Deputy Commissioner, Hassan District, submitting the consolidated District Fund Budget Estimates of the Hassan District Board for 1904-05 together with the resolution of the Board and report of the Finance Committee.

2. Letter No.152 dated 22nd June 1904 from the same officer, requesting certain alterations to be made in the above Budget on account of the salaries of the compounders attached to certain Dispensaries in the District.

ORDER PASSED NO 773-8 L.B. 6-04

DATED 29/7/04

The receipts under all head as estimated by the Board for 1904-05 amount to Rs. ~~94,928~~ 75,759 against Rs. ~~1,00,216~~ 67,790, the actuals of 1902-03 and Rs. ~~1,02,103~~ 70,315, the sanctioned estimate for 1903-04.

Receipts.

2. I 76 per cent of Local Cess.

The increased estimate under this

is raised from Rs.62,230 to Rs. 62,250 as the Zamabandi figures for 1902-03 is passed.

2. II Tax on houses. The income from tax on houses expected to be realized by the levy of House tax in the marginally noted Village Unions, as sanctioned in Proceedings No.4313-4/L.F. 16-03 dated the 12th May 1904, will be raised from Rs.3,204 to Rs.3,240, which was the sanctioned estimate under House and Shop taxes for 1903-04 of the minor municipalities now converted into Village Unions.

Grama	310
Banavar	730
Harnhalli	750
Konanur	730
Sravanabelagola	290
Basavapatna	430
	3240

3. III Sale of Cattle and IV Fines for Cattle trespass. The inclusion under this head of the income from Cattle pounds established in Village Unions and from fees for feeding charges accounts for the increase in the estimate which will be allowed to stand.

4. V Contribution(a) from Municipal funds. As under the existing orders, the entire cost of the establishment maintained in the Local Fund branch of the District office has to be maintained from the District Funds, to which the contribution from municipal funds has to be credited a sum of Rs.800 will be entered under this head corresponding increase being made on the side of expenditure under "Civil charges I Office Establishment".

56. Opening balance. The estimate under this head which includes the closing balance of the Municipalities, which have been converted into Village Unions, will be allowed to stand.

Expenditure.

57. A. Public Works. The marginally noted variations occur in the mileage allotments as sanctioned for 1903-04 and as proposed for 1904-05 under the head "II Repairs". Of these roads No. 5 does not appear in the Proceedings of the Finance Committee approved by the District Board in their Pro. Dated the 4th June 1904. The provision as now made will be tentatively retained, pending the submission of an explanation of the discrepancy and of a separate reference showing the necessity for each variation and final orders of Government.

Name of work | 1903-04. Mileage | Amount | Rate | 1904-05. Mileage | Rate | Amount | Remarks

1 Manjakkan Ramanathan road	5	60	100	8	60	480	
2 Thayarkkal Ramanathan road	8	60	480	8	75	600	
3 Kaveri Salgana road	6	50	230	9	50	880	
4 Kaveri Periyapatna Cannanore road	3½	50	1823	3½	60	2187	
5 Bhantavalli Kuttur road	3	60	180	3	75	225	
6 Pally Belgode road	3	60	180	3½	60	210	
7 Bose Bellur road	12	100	1200	12	75	1460	
8 [illegible] Byate road	14	50	200	2½	50	125	
9 Salkoppa Hulkal Chikmagalur road	9½	75	675	18½	75	1388	
10 Hirur Chikmagalur road	21	50	1050	21	60	1260	

58. R. I Office Establishment. For reasons given in para 14 supra, the provision under this head will be raised by Rs.80/-.

59. III Hospitals and Dispensaries.

The provision now made includes the full cost of the Dispensary at Konanur recently converted into a Village Union and also a lump sum estimate

st mate of Rs.702 for the establish-
e of Indigenous Hospitals at Gra-
& ad Narnaballi and the usual con-
ir ent and dieting charges. Pending
he establishment of the two Indigeneus
os itals now under consideration, the
um sum allotments made for the same
hould not be utilized. The Comptrol-
er is requested to see that only a
um equal to the average expenditure
or each Dispensary is credited to the
ed ical Budget, from which the entire
e: has to be met in future, and not
he entire Budget allotments. As recom-
ended by the Deputy Commissioner,
he provision for the pay of the con-
ervders of the marginally noted dis-
en aries will be modified as speci-
fi d against each.

Provided in the Budget

Expenses modified

1.Chennaro-yapatna..	1@8	32	1@12	48	= 80
2.Belur....	1@10	40	1@12	48	= 88
3.Alur.....	1@10	40	1@12	48	= 88
4.Hole Nar-sipur....	1@12	48	1@8	32	= 80
		160		176	336

Increase 16

O. IV Midwives, The provision under
his head includes the salaries of
the Midwives at Yeslur and Saklespur
at Rs.20 each per mensem including
the ma rad allowance of Rs.5 per mens
em.

1903-4 1904-5

4. Sweepers of III class Travellers' Bungalows and Musafirkhanas. The
necessity for the marginally noted in
creases has not been explained. Pend-
ing such explanation and final orders
of Government thereon, the provision
made in the Budget, which will not be
~~utilized~~ should not be utilized.

1.Palya Musafirkahana sweeper.....		1@6
2.Hanbal III class Travellers' Bungalow.....	1@6	1@7
3.Kemphal Do Do.....	1@6	1@7
4.Arehalli Do Do.....	-	1@7
	12	27

Increase, 15per mensem or ..
180 per annum.

~~12~~ 11. VI. Conservancy and Sanitary charges. A lump sum provision of Rs.1,758 is included under this head on account of conservancy establishments of the several village Unions. This is inconvenient and lump sum provisions on account of salaries of servants cannot be accept-ed. The President should therefore furnish details as early as possible, pending which the estimate will stand.

~~13~~ 12. IX Contributions. A new provision of Rs.504 has been made on account of grant-in-aid to schools hitherto paid by certain Municipalities which have been converted into Village Unions. As these charges are not debitable to District Funds ~~are ordered to cease in~~ vide para 4 clause 3 of G.O.11-24/L.S.66-03 dated 7th October 1903, the item will be dis-allowed.

13 With these observations the Budget is sanctioned as shown belo The details are appended.

1. Receipt for 1904-05....76,595.
2. Opening balance.....19,169.

Total.....95,764

Estimated expenditure for 1904-05.

A. Public works.	54,268.	
B. Do Do. ..	8,930.	85,742
C. Civil charges	22,544.	

Closing balance.....10,022.

23/7/1904

Offg: Secretary.

11/7/04

Offg 4/9/7/04 To

Dist Board

The President of ~~Hunsur~~, Hassan Distt.

" Comptroller in Mysore.

" Senior Surgeon &c &c.

" Chief Engineer of Mysore with copies of Consolidated Budget statement and Statement of Pr Engineering Department in duplicate.

" I.G.of Education in Mysore.

" Examiner, P.W.Accounts in Mysore.

A. 777—85—
1.26-R 29/7/14 Dist Boards

Copies to Presidents of ~~Municipalities~~

of other Districts.

Despatched 29/7/14

filed L 986

MYSORE GOVERNMENT 1904 9-MAR 1904 SECRETARIAT

From K. S. Doraswamy Iyer Esqr
Hy. Deputy Commissioner
Hassan District

To B. K. Venkatavaradayyangar Esqr
Secretary to the Government of
H. H. the Maharaja of Mysore
General & Revenue departments

Dated
Despatched 7 March/04.
Received

General No. 420
No. Secy

Enclosure No. nil

I am acknowledging the receipt of his docket no: 3376-80 / L.F. 91-03 dated 5th instant has the honor to state that the District Fund Budget Estimates of the Hassan Local Fund Circle were discussed by the District Board in their meeting held on the 5th instant and that the same will be submitted to Government by the 12th instant or earlier.

K Doraswamy Iyer
Hy Deputy Commissioner
Hassan District

L 4
P. 2. 4
K. Circle
Mysore Residency

Dy 9/12/04

This may be
filed. Vide draft on
L 2035 & 2041.

Dy J 26/3/04

Filed

190

FROM

The Secy. to the Govt. of His Highness
the Maharaja of Mysore,
Genl. & Rev. Depts.

To

The Deputy Commr
Hassan

Dated

Despatched 13/6/04

Received

General No. 6857

L. F. No. 6 - 8

Enclosure No.

This Office No 3679
of 26/3/04 returning the
D. F. Budget Estimates
of the Hassan circle for
1904-05 for reconsideration
with Taluk Boards Budgets

I have the honour to
invite attention to the
above and to request the

Submission of the Budget therein
~~together with the information~~
called for ~~the above without~~
without further
~~the Law prohibits~~ delay.

Please receive
before issue
JB
7/6

By order
JB 7/6/04.
for Secy
Draft 30/5/04
30/5/04
31/5

S. M. Please do so
and forward
orig 7/6 for

The "Jeune" Agent de
does not seem to
give the right title

P. Secy
17/5